

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,510,376	2,946,620	3,196,620	2,784,693
Travel	138,769	1,566,935	1,688,811	1,566,935
Contractual Services	1,838,454	897,295	897,295	897,295
Commodities	198,805	150,000	170,000	150,000
Capital Outlay - Equipment	59,419	36,667	36,667	36,667
Subsidies, Loans & Grants	24,477,757	24,402,483	31,000,000	24,402,483
<b>Totals</b>	<b>29,223,580</b>	<b>30,000,000</b>	<b>36,989,393</b>	<b>29,838,073</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,393,414	4,500,000	5,548,409	4,504,198
Federal Funds	24,311,407	24,650,794	30,591,778	24,484,669
Other Match	2,518,759	849,206	849,206	849,206
<b>Totals</b>	<b>29,223,580</b>	<b>30,000,000</b>	<b>36,989,393</b>	<b>29,838,073</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	39	34	34	34
Part-Time	0			
Time-Limited Full-Time	27	26	26	26
Part-Time	0			
<b>Totals</b>	<b>66</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,393,414	4,500,000	5,548,409	4,504,198
State Support Funds	0	0	0	0
Special Funds	26,830,166	25,500,000	31,440,984	25,333,875
<b>Totals</b>	<b>29,223,580</b>	<b>30,000,000</b>	<b>36,989,393</b>	<b>29,838,073</b>

**Agency Description and Programs**

The Division of Aging and Adult Services (DAAS) provides aging services to persons 60 years of age and older by developing standards for all services funded and ensuring that the services are provided based on these standards. A State Plan is developed by DAAS to provide services and channel funds through 10 Area Agencies on Aging (AAAs) for the development of area plans and to ensure AAAs services are available statewide.

1. Aging and Adult Services

This program plans, coordinates, advocates for, and ensures the provision of services to Mississippians 60 years of age and older statewide.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Aging & Adult Services				
Total Funds	29,223,580	30,000,000	36,989,393	29,838,073