

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	31,963,338	41,297,988	49,427,788	39,822,527
Travel	182,188	523,242	1,052,042	523,242
Contractual Services	23,135,552	27,485,977	27,485,977	27,485,977
Commodities	977,326	937,859	937,859	937,859
Capital Outlay - Equipment	36,901	204,605	204,605	204,605
Subsidies, Loans & Grants	1,263,918,520	1,218,136,967	1,220,636,967	1,218,136,967
Totals	1,320,213,825	1,288,586,638	1,299,745,238	1,287,111,177
<u>To Be Funded As Follows:</u>				
State Appropriations	23,681,825	23,200,000	27,804,300	23,356,266
Federal Funds	1,295,267,339	1,262,600,069	1,269,154,369	1,260,968,342
Third-Party Match	420,953	927,534	927,534	927,534
Food Stamp Retention	843,708	1,859,035	1,859,035	1,859,035
Totals	1,320,213,825	1,288,586,638	1,299,745,238	1,287,111,177
<u>Summary Of Headcounts</u>				
Permanent Full-Time	935	825	825	712
Part-Time	0			
Time-Limited Full-Time	140	135	135	135
Part-Time	0			
Totals	1,075	960	960	847
<u>Summary Of Funding</u>				
General Funds	23,681,825	23,200,000	27,804,300	23,356,266
State Support Funds	0	0	0	0
Special Funds	1,296,532,000	1,265,386,638	1,271,940,938	1,263,754,911
Totals	1,320,213,825	1,288,586,638	1,299,745,238	1,287,111,177

Agency Description and Programs

The Division administers the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and the TANF Work Program. SNAP provides food assistance to low and median-income households. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promote family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), providing cash assistance to needy families with children under 18. TANF benefits are limited to a lifetime maximum of 60 months and are restricted to no more than 24 months unless the non-exempt adult participates in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low- and median-income households. The United States Department of Agriculture offers these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and supplied by TANF case managers. Services are provided under the Department of Human Services contract and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
Summary By Program				
1. Assistance Payments Total Funds	25,896,879	25,379,242	25,379,242	25,350,300
2. Food Assistance Total Funds	1,294,311,444	1,263,202,006	1,263,202,006	1,261,755,493
3. TANF Work Program Total Funds	5,502	5,390	11,163,990	5,384