

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	22,807,226	28,444,981	31,763,046	28,129,303
Travel	61,267	178,750	178,750	178,750
Contractual Services	7,994,827	12,309,365	12,289,365	12,309,365
Commodities	4,549,634	5,390,689	5,390,689	5,390,689
Capital Outlay - Other Than Equipment	10,325,718	643,000	643,000	643,000
Capital Outlay - Equipment	3,595,110	3,732,808	3,732,808	3,732,808
Vehicles	227,723	846,000	846,000	846,000
Subsidies, Loans & Grants	2,798,767	3,306,580	3,306,580	3,306,580
Totals	52,360,272	54,852,173	58,150,238	54,536,495
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	1,814,351	0	0
State Appropriations	58,593	458,593	1,440,898	458,593
State Support Special Funds	3,339,335	0	0	0
Federal Funds	18,603,177	18,376,411	19,926,828	18,258,684
Wildlife & Fisheries Fund	31,910,218	34,202,818	36,782,512	35,819,218
Hazard Duty Pay	263,300	0	0	0
Less: Est Cash Available	-1,814,351	0	0	0
Totals	52,360,272	54,852,173	58,150,238	54,536,495
State Support Fund Lapse	160,665	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	392	392	441	390
Part-Time	0			
Time-Limited Full-Time	41	41	41	37
Part-Time	0			
Totals	433	433	482	427
<u>Summary Of Funding</u>				
General Funds	58,593	458,593	1,440,898	458,593
State Support Funds	3,339,335	0	0	0
Special Funds	48,962,344	54,393,580	56,709,340	54,077,902
Totals	52,360,272	54,852,173	58,150,238	54,536,495

Agency Description and Programs

The Bureau of Wildlife and Fisheries consists of 4 division units: Support Services, Fisheries, Wildlife, and Law Enforcement. These divisions work closely with each other to help the Department achieve its conservation mission and enhance the state's natural resources.

1. Support Services

This program supports the entire agency, including conservation programs, finance, fleet management, human resources, license and boat registrations, management information system, payroll, and asset management.

2. Fisheries

This program oversees the conservation, management enhancement, and protection of Mississippi's fisheries resources and their habitats to maintain recreational and economic benefits for present and future generations.

3. Wildlife

This program conserves and enhances our natural resources, providing continuing outdoor recreational opportunities, maintaining ecological integrity and aesthetic quality of the resources, and ensuring socio-economic and educational opportunities.

4. Law Enforcement

This program protects and preserves our wildlife resources for future generations by enforcing the following: game and fish laws, boating laws, and freshwater fishing regulations, along with all maritime laws, rules, and regulations. The program also promotes and educates the public in ethical and safe hunting and fishing practices by using well-trained professional officers in the field of wildlife enforcement.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Support Services Total Funds	13,331,524	17,443,392	17,691,930	17,363,309
2. Fisheries Total Funds	4,334,628	5,815,756	5,952,858	5,781,754
3. Wildlife Total Funds	18,989,941	12,881,086	14,811,206	12,829,170
4. Law Enforcement Total Funds	15,704,179	18,711,939	19,694,244	18,562,262