

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	93,469	740,000	740,000	740,000
Commodities	65,535	278,500	278,500	278,500
Capital Outlay - Other Than Equipment	0	47,500	47,500	47,500
Capital Outlay - Equipment	86,555	340,000	340,000	340,000
Subsidies, Loans & Grants	284,765	344,000	344,000	344,000
<b>Totals</b>	<b>530,324</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	88,634	0	0
Special Projects Fund	618,958	1,661,366	1,750,000	1,750,000
Less: Est Cash Available	-88,634	0	0	0
<b>Totals</b>	<b>530,324</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	530,324	1,750,000	1,750,000	1,750,000
<b>Totals</b>	<b>530,324</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>

**Agency Description and Programs**

Special Projects receives monies from several sources such as license sales, timber sales, and mineral leases and disbursing to Special Treasury Funds.

1. Special Projects

This program maximizes the efficient operations of several Special Treasury Funds restricted by law or regulation for specific projects or purposes. These Special Treasury Funds include Duck Stamp Fund; Wildlife and Fisheries Timber Fund; Parks Timber Fund; Pearl River Timber Fund; Wildlife Endowment Fund; Gulf and Wildlife Protection Fund; and the Wildlife Heritage Fund.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Special Projects				
Total Funds	530,324	1,750,000	1,750,000	1,750,000