

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Contractual Services	5,018	12,000	12,000	12,000
Capital Outlay - Equipment	38,642	93,000	93,000	93,000
Vehicles	837,790	1,195,000	1,895,000	1,195,000
Totals	881,450	1,300,000	2,000,000	1,300,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	626,379	0	0
Motor Vehicle Fund	1,507,829	673,621	2,000,000	1,300,000
Less: Est Cash Available	-626,379	0	0	0
Totals	881,450	1,300,000	2,000,000	1,300,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	881,450	1,300,000	2,000,000	1,300,000
Totals	881,450	1,300,000	2,000,000	1,300,000

Agency Description and Programs

The Motor Vehicle Fund was established under Section 49-6-3, Mississippi Code of 1972, to maintain the Agency's fleet. The 8 percent of the funds collected from the sale of State hunting and fishing licenses are deposited into the Motor Vehicle Fund. In addition, interest earned and funds earned from the sale of replaced vehicles are to be deposited into this fund and used for the same purpose.

1. Motor Vehicle Fund

This program is funded from 8 percent of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles used by the Bureau of Wildlife and Fisheries.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Motor Vehicle Fund				
Total Funds	881,450	1,300,000	2,000,000	1,300,000