

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	42,100	42,100	44,125
Travel	0	700	700	700
Contractual Services	0	3,060	3,060	1,435
Commodities	0	1,400	1,400	1,000
<b>Totals</b>	<b>0</b>	<b>47,260</b>	<b>47,260</b>	<b>47,260</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	7,612	7,612	4,347	4,347
State Appropriations	0	39,995	39,995	39,995
Status of Women Fund	0	4,000	4,000	4,000
Less: Est Cash Available	-7,612	-4,347	-1,082	-1,082
<b>Totals</b>	<b>0</b>	<b>47,260</b>	<b>47,260</b>	<b>47,260</b>
General Fund Lapse	39,995	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	1	1	1	1
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	39,995	39,995	39,995
State Support Funds	0	0	0	0
Special Funds	0	7,265	7,265	7,265
<b>Totals</b>	<b>0</b>	<b>47,260</b>	<b>47,260</b>	<b>47,260</b>

**Agency Description and Programs**

The Commission on the Status of Women was established under Section 43-59-3, Mississippi Code of 1972, to improve the quality of life for women in Mississippi. The Board consists of 11 members that serve voluntarily to assess and influence policies and practices that affect women through an inclusive, collaborative process.

1. Research

This program conducts research and studies issues; advises and consults with executive and legislative branches on policies; and publishes periodic reports documenting the legal, economic, social, and political status and other concerns affecting women’s overall quality of life in Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	0	47,260	47,260	47,260