

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	80,439	88,834	88,834	89,212
Travel	3,794	14,000	14,000	14,000
Contractual Services	30,241	43,973	43,973	43,973
Commodities	3,160	7,000	7,000	7,000
Capital Outlay - Equipment	0	4,000	4,000	4,000
Totals	117,634	157,807	157,807	158,185
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	407,086	486,448	486,448	486,448
Psychology Fund	165,500	131,807	131,807	131,807
Autism Fund	31,496	26,000	26,000	26,000
Less: Est Cash Available	-486,448	-486,448	-486,448	-486,070
Totals	117,634	157,807	157,807	158,185
<u>Summary Of Headcounts</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	117,634	157,807	157,807	158,185
Totals	117,634	157,807	157,807	158,185

Agency Description and Programs

The Board of Psychology was established under Section 73-31-1, Mississippi Code of 1972, to protect the people of Mississippi against unauthorized, unqualified, and improper practice of psychology. This mission is possible through statutes that empower the Board to establish licensing requirements, set standards for professional behavior, and review the professional conduct of licensed psychologists to promote competent practice and public welfare. Effective July 1, 2018, the administration of the Mississippi Autism Board was transferred from the purview of the Secretary of State to the Board of Psychology as codified in Section 73-75-11 of the Mississippi Code. In Fiscal Year 2019, the Board administered and supported the function of the Mississippi Autism Board under Mississippi Code Sections 73-75-1 through 73-75-27, relating to the licensure of licensed behavior analysts and licensed assistant behavior analysts. The Psychology Board consists of 7 members and is funded by receiving fees derived from the examinations, issuance of licenses, and license renewals.

1. Licensure and Regulation

This program provides protection against unauthorized, unqualified, and improper application of psychology by appropriately licensing, re-licensing, and regulating psychologists in Mississippi.

2. Mississippi Autism Board

This program provides for the licensing of qualified applicants in the practice of behavior analysis, for the protection of the public against the unauthorized, unqualified, and improper method of applied behavior analysis, and for the promulgation of such rules as are necessary to provide for the licensing of behavior analysts and assistant behavior analysts.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
Summary By Program				
1. Licensure & Regulation Total Funds	105,527	131,807	131,807	132,185
2. Mississippi Autism Board Total Funds	12,107	26,000	26,000	26,000