

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Contractual Services	21,531,922	230,315,628	0	0
Totals	21,531,922	230,315,628	0	0
<u>To Be Funded As Follows:</u>				
BOB - Capital Improv - Reap	17,569,907	63,233,554	0	0
BOB - DFA Special Funds Tfrs	109,891	408,730	0	0
BOB - St Agency/IHL/CJC Tfrs	3,852,124	7,853,344	0	0
BOB - Other R&R Funds	0	158,820,000	0	0
Totals	21,531,922	230,315,628	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	21,531,922	230,315,628	0	0
Totals	21,531,922	230,315,628	0	0

Agency Description and Programs

The Bureau of Building - Discretionary Repairs and Renovations is a reappropriation to the Department of Finance and Administration.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that the Legislature had authorized in prior fiscal years.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Repair & Renovation				
Total Funds	21,531,922	230,315,628	0	0