

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Subsidies, Loans & Grants	1,510,000	8,770,000	3,500,000	2,000,000
<b>Totals</b>	<b>1,510,000</b>	<b>8,770,000</b>	<b>3,500,000</b>	<b>2,000,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	770,000	0	0
State Support Special Funds	0	2,000,000	0	0
Annual Fire Fund	0	4,000,000	3,500,000	2,000,000
HB1379 - Reappropriation	2,280,000	0	0	0
SB2780 - Matching Assist Fd	0	2,000,000	0	0
Less: Est Cash Available	-770,000	0	0	0
<b>Totals</b>	<b>1,510,000</b>	<b>8,770,000</b>	<b>3,500,000</b>	<b>2,000,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	2,000,000	0	0
Special Funds	1,510,000	6,770,000	3,500,000	2,000,000
<b>Totals</b>	<b>1,510,000</b>	<b>8,770,000</b>	<b>3,500,000</b>	<b>2,000,000</b>

**Agency Description and Programs**

The Rural Fire Truck Acquisition Assistance Program (RFTAAP) was established under Section 17-23-1, Mississippi Code of 1972, to assist in purchasing new fire trucks to provide fire protection in Rural Areas. During the 2022 Regular Session, House Bill 451 was passed which requires that \$3,500,000.00 shall be diverted and deposited annually into the Annual Fire Fund created in Section 3 of this Bill. These funds shall be diverted only if the Windstorm Underwriting Association estimates it will receive at least 60 percent of the estimated fees and has already made a \$500,000.00 diversion into the Mississippi First Responders Health and Safety Trust Fund. The Commissioner shall request the State Fiscal Officer to transfer at least \$1,500,000.00 from the Annual Fire Fund into the Rural and Supplementary Rural Fire Truck Funds.

1. Rural Fire Truck Acquisition

This program provides purchasing fire truck assistance to smaller municipalities and counties furnishing rural fire protection. Fire trucks are a major source of protection that smaller localities may not be able to purchase on their own.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Rural Fire Truck Acquisition				
Total Funds	1,510,000	8,770,000	3,500,000	2,000,000