

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	19,063	0	0	0
Travel	5,992	50,000	50,000	50,000
Contractual Services	9,454	50,000	50,000	50,000
Commodities	8,133	50,000	50,000	50,000
Capital Outlay - Equipment	6,994	0	0	0
Subsidies, Loans & Grants	302,040	201,676	229,810	201,676
<b>Totals</b>	<b>351,676</b>	<b>351,676</b>	<b>379,810</b>	<b>351,676</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	351,676	351,676	379,810	351,676
<b>Totals</b>	<b>351,676</b>	<b>351,676</b>	<b>379,810</b>	<b>351,676</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	0	0	0	0
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	1			
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	351,676	351,676	379,810	351,676
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>351,676</b>	<b>351,676</b>	<b>379,810</b>	<b>351,676</b>

**Agency Description and Programs**

The Water Resources Research Institute was established to provide a coordinated research and development program that will contribute to water and water-related land-use problems in Mississippi, the region, and the nation.

1. Research and Technology Transfer

This program utilizes university research staff to research priority water and water-related land-use problems in Mississippi. The Institute is also responsible for water-related technology transfer, information dissemination, and advising state agencies on water policy issues.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Research & Technology Transfer				
Total Funds	351,676	351,676	379,810	351,676