

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,802,555	1,988,826	2,156,754	2,000,166
Travel	34,852	40,000	40,000	40,000
Contractual Services	354,089	300,000	325,441	300,000
Commodities	76,117	50,000	50,000	50,000
Capital Outlay - Equipment	17,508	0	0	0
Vehicles	29,931	60,000	0	0
Totals	2,315,052	2,438,826	2,572,195	2,390,166
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,928,427	2,454,364	2,454,364	2,454,364
State Appropriations	1,315,179	0	0	0
Federal Funds	135,682	0	0	0
Oil & Gas Conservation Fund	1,390,128	2,438,826	2,572,195	2,572,195
Less: Est Cash Available	-2,454,364	-2,454,364	-2,454,364	-2,636,393
Totals	2,315,052	2,438,826	2,572,195	2,390,166
General Fund Lapse	253	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	32	32	34	32
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	32	32	34	32
<u>Summary Of Funding</u>				
General Funds	1,315,179	0	0	0
State Support Funds	0	0	0	0
Special Funds	999,873	2,438,826	2,572,195	2,390,166
Totals	2,315,052	2,438,826	2,572,195	2,390,166

Agency Description and Programs

The Oil and Gas Board (MSOGB) was established under Section 53-1-1, Mississippi Code of 1972, to enforce its rules and regulations to protect the co-equal and correlative rights of all owners of interests. The MSOGB regulates the non-commercial disposal of oilfield waste to ensure that such removal is environmentally safe and consistent with federal and state regulations. It is the philosophy of the MSOGB to adhere to the highest standards of honesty, integrity, impartiality, and conduct in order to earn and maintain the confidence of the citizens, the industry and any other interested parties. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Oil and Gas Board to be provided by the General Fund. House Bill 740 of the 2019 Regular Legislative Session was passed to remove the provisions of the Mississippi Budget Transparency and Simplification Act of 2016, changing the funding back to Special Funds within the Board.

1. Regulation

This program regulates oil and gas drilling and the production and disposal of oil field waste in conformance with the Conservation Laws of Mississippi. Activities of the Board include holding public hearings as mandated by law and, upon examining all evidence, rendering decisions based on statutes and protecting and enforcing the co-equal and correlative rights of all parties of interests; to maintain accurate and precise records for state and public use; to issue all permits relating to the drilling, production; underground storage; and operation of oil or gas wells. As promulgated under the Safe Drinking Water Act to function as the primary authority of the EPA delegated Class II Injection Well program to ensure the proper permitting, operating, plugging, and abandoning of all Class II Injection Wells in the State.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	2,315,052	2,438,826	2,572,195	2,390,166