

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	614,156	907,040	907,040	909,308
Travel	287	10,000	10,000	10,000
Contractual Services	10,261,864	10,654,119	18,990,564	10,122,914
Commodities	40,746	1,862,651	111,100	84,253
Capital Outlay - Equipment	100,135	8,700,397	2,373,300	10,000
Totals	11,017,188	22,134,207	22,392,004	11,136,475
<u>To Be Funded As Follows:</u>				
State Appropriations	10,410,946	11,134,207	11,392,004	11,136,475
State Support Special Funds	606,242	11,000,000	11,000,000	0
Totals	11,017,188	22,134,207	22,392,004	11,136,475
General Fund Lapse	35,153	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	10	10	10	10
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	10	10	10	10
<u>Summary Of Funding</u>				
General Funds	10,410,946	11,134,207	11,392,004	11,136,475
State Support Funds	606,242	11,000,000	11,000,000	0
Special Funds	0	0	0	0
Totals	11,017,188	22,134,207	22,392,004	11,136,475

Agency Description and Programs

The Wireless Communication Commission was established under Section 25-53-171, Mississippi Code of 1972, to ensure critical personnel has effective communication services available in emergencies. The enabling legislation explicitly directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

1. MSWIN Implementation and Management

This program supports the designated members and the management staff to oversee the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. MSWIN Implementation & Mgmt				
Total Funds	11,017,188	22,134,207	22,392,004	11,136,475