

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	224,425,692	235,006,597	235,006,597	0
Travel	872,235	888,848	888,848	0
Contractual Services	146,197,480	149,281,250	149,281,250	0
Commodities	3,110,637	2,949,313	2,949,313	0
Capital Outlay - Other Than Equipment	9,525,510	8,525,510	4,525,510	0
Capital Outlay - Equipment	5,266,112	42,337,387	18,047,387	0
Subsidies, Loans & Grants	6,772,274	10,203,559	10,203,559	0
<b>Totals</b>	<b>396,169,940</b>	<b>449,192,464</b>	<b>420,902,464</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	73,104,229	82,981,168	82,981,168	0
State Support Special Funds	18,144,947	33,118,614	33,118,614	0
Tuition & Fees	274,514,837	278,600,324	278,600,324	0
Other Special Funds	25,405,927	26,202,358	26,202,358	0
Capital Improvements HB1353	0	24,290,000	0	0
DFA Transfers SB2948/SB3045	5,000,000	4,000,000	0	0
<b>Totals</b>	<b>396,169,940</b>	<b>449,192,464</b>	<b>420,902,464</b>	<b>0</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	2,527	2,531	2,531	0
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>2,527</b>	<b>2,531</b>	<b>2,531</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	73,104,229	82,981,168	82,981,168	0
State Support Funds	18,144,947	33,118,614	33,118,614	0
Special Funds	304,920,764	333,092,682	304,802,682	0
<b>Totals</b>	<b>396,169,940</b>	<b>449,192,464</b>	<b>420,902,464</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	133,982,522	137,331,575	137,331,575	0
2. Research				
Total Funds	15,882,943	17,881,842	17,881,842	0
3. Public Service				
Total Funds	1,862,947	1,943,362	1,943,362	0

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4. Academic Support				
Total Funds	35,193,969	36,597,400	36,597,400	0
5. Student Services				
Total Funds	17,250,001	18,148,668	18,148,668	0
6. Institutional Support				
Total Funds	38,804,383	41,986,562	41,986,562	0
7. Operation & Maintenance				
Total Funds	41,213,005	77,753,744	49,463,744	0
8. Scholarship & Fellowships				
Total Funds	111,980,170	117,549,311	117,549,311	0