

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	503,519	613,872	642,223	544,757
Travel	22,896	60,750	61,286	61,286
Contractual Services	339,264	296,599	296,063	296,063
Commodities	13,064	23,750	23,750	23,750
Capital Outlay - Equipment	3,874	11,000	11,000	11,000
Subsidies, Loans & Grants	110,775	111,000	111,000	111,000
Totals	993,392	1,116,971	1,145,322	1,047,856
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,066,403	1,135,842	868,871	868,871
Dental Examiners Fund	1,062,831	850,000	1,000,000	850,000
Less: Est Cash Available	-1,135,842	-868,871	-723,549	-671,015
Totals	993,392	1,116,971	1,145,322	1,047,856
<u>Summary Of Headcounts</u>				
Permanent Full-Time	8	8	8	7
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	8	8	8	7
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	993,392	1,116,971	1,145,322	1,047,856
Totals	993,392	1,116,971	1,145,322	1,047,856

Agency Description and Programs

The Board of Dental Examiners was established under Section 73-9-7, Mississippi Code of 1972, to ensure competency and ethics among all dental professionals. The Board is responsible for examinations, licensing, registering, and regulating the practices of dentistry, dental hygiene, and radiology. The Board consists of 8 members and is funded entirely through the receipt of fees derived from examinations, issuance of licenses, license renewals, and regulatory fines.

1. Licensure

This program issues licenses to successful candidates for dental and dental hygiene licensure and radiology permits, renew licenses annually, and regulates licensees' activities, including investigating complaints and holding administrative hearings.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	993,392	1,116,971	1,145,322	1,047,856