

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	93,539	108,505	108,505	112,664
Travel	5,427	17,686	17,686	17,686
Contractual Services	35,456	45,434	65,434	42,234
Commodities	4,217	9,750	9,750	9,750
Capital Outlay - Equipment	0	2,250	2,250	2,250
Totals	138,639	183,625	203,625	184,584
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	285,202	403,434	469,809	469,809
Optometry Fund	256,871	250,000	250,000	250,000
Less: Est Cash Available	-403,434	-469,809	-516,184	-535,225
Totals	138,639	183,625	203,625	184,584
<u>Summary Of Headcounts</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	138,639	183,625	203,625	184,584
Totals	138,639	183,625	203,625	184,584

Agency Description and Programs

The Board of Optometry was established under Section 73-19-7, Mississippi Code of 1972, to administer and enforce the provisions of Mississippi Optometry Law to ensure the highest quality of comprehensive eye care is available to the citizens of Mississippi and delivered by qualified optometric practitioners. The Board consists of 5 members and regulates optometrists, examines applicants, and issues certificates to practice optometry in the State.

1. Licensure and Regulation

This program accepts applications and conducts the examinations as required by the State of Mississippi to license optometrists and issues licenses for the practice of Optometry. In addition, this program protects the public by assuring that all Optometry applicants adhere to the rules and regulations of the Board.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	138,639	183,625	203,625	184,584