

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	69,819	118,258	141,918	121,036
Travel	4,669	7,000	7,000	7,000
Contractual Services	164,189	167,026	167,026	164,626
Commodities	2,840	6,000	6,000	6,000
Capital Outlay - Equipment	0	4,587	4,587	4,587
Totals	241,517	302,871	326,531	303,249
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	408,856	406,158	378,287	378,287
Funeral Services Fund	238,819	275,000	195,000	195,000
Less: Est Cash Available	-406,158	-378,287	-246,756	-270,038
Totals	241,517	302,871	326,531	303,249
<u>Summary Of Headcounts</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	241,517	302,871	326,531	303,249
Totals	241,517	302,871	326,531	303,249

Agency Description and Programs

The Board of Funeral Services was established under Sections 73-11-33 through 73-11-73, Mississippi Code of 1972, to implement the provisions of the Funeral Service Law for the purpose of carrying out the mandate of licensing and regulating the funeral service industry. The Board consists of 7 members and administers examinations, issuance of licenses, regular inspections of all establishments, and the investigation of all complaints received by the agency.

1. Licensure and Regulation

This program licenses funeral directors, funeral services, crematorium operators, and resident trainees and issues permit to funeral home establishments and crematoriums. Any person desiring to engage in the practice of embalming and/or the practice of funeral directing or operating a funeral establishment must first meet the requirements of the Funeral Service Law and rules and be licensed by the Board.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	241,517	302,871	326,531	303,249