

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	991,844	1,097,831	1,131,913	1,144,202
Travel	45,832	94,000	94,000	94,000
Contractual Services	385,194	945,372	945,372	721,227
Commodities	14,030	18,600	18,600	18,600
Capital Outlay - Equipment	7,232	7,500	7,500	7,500
<b>Totals</b>	<b>1,444,132</b>	<b>2,163,303</b>	<b>2,197,385</b>	<b>1,985,529</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	215,258	215,258	0	0
State Appropriations	1,444,132	1,948,045	2,197,385	1,985,529
Less: Est Cash Available	-215,258	0	0	0
<b>Totals</b>	<b>1,444,132</b>	<b>2,163,303</b>	<b>2,197,385</b>	<b>1,985,529</b>
General Fund Lapse	152,830	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	9	9	9	9
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,444,132	1,948,045	2,197,385	1,985,529
State Support Funds	0	0	0	0
Special Funds	0	215,258	0	0
<b>Totals</b>	<b>1,444,132</b>	<b>2,163,303</b>	<b>2,197,385</b>	<b>1,985,529</b>

**Agency Description and Programs**

The Office of Capital Post-Conviction Counsel was established under Section 99-39-101, Mississippi Code of 1972, to provide legal representation in state capital post-conviction proceedings to indigent inmates on death row to the extent that human resources are available and to provide federal habeas corpus representation to death row inmates whose petitions have been denied by the State Supreme Court. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Office of Capital Post-Conviction Counsel to be provided by the General Fund.

**1. Capital Post-Conviction Counsel**

This program maintains the funds necessary to defray the expenses of the Office of Capital Post-Conviction Counsel, whose responsibility is to represent persons under the sentence of death in state post-conviction proceedings.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Capital Post-Conviction Counsel				
Total Funds	1,444,132	2,163,303	2,197,385	1,985,529