

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,718,489	2,231,940	2,574,733	2,098,109
Travel	45,289	50,000	50,000	50,000
Contractual Services	848,449	815,000	816,596	815,000
Commodities	47,427	50,174	50,174	50,174
Capital Outlay - Equipment	17,922	33,750	33,750	33,750
Vehicles	0	90,000	0	0
Subsidies, Loans & Grants	630,000	630,000	630,000	630,000
Totals	3,307,576	3,900,864	4,155,253	3,677,033
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,046,283	7,370,098	8,169,234	8,169,234
Medical Licensure Fund	4,631,391	4,700,000	4,700,000	4,700,000
Less: Est Cash Available	-7,370,098	-8,169,234	-8,713,981	-9,192,201
Totals	3,307,576	3,900,864	4,155,253	3,677,033
<u>Summary Of Headcounts</u>				
Permanent Full-Time	28	30	31	30
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	28	30	31	30
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,307,576	3,900,864	4,155,253	3,677,033
Totals	3,307,576	3,900,864	4,155,253	3,677,033

Agency Description and Programs

The Board of Medical Licensure was established under Section 73-43-1, Mississippi Code of 1972, to promulgate and publish rules and regulations necessary to support the functions and enforce the provisions regulating the Mississippi Medical Practice Act. The Board is funded by fees collected in connection with the licensure of medical doctors (M.D.s); osteopathic doctors (D.O.s); podiatrists (D.P.M.s); physician assistants (P.A.s); radiologist assistants (R.A.s); licensed acupuncturists (L.A.s); and the permitting of limited x-ray machine operators who practice in a physician's office or clinic.

1. Licensure

This program processes applications for the licensure of physicians, physician assistants, radiologist assistants, acupuncturists, and limited x-ray machine operators. The Division ensures that applicants and licensees comply with state and federal laws, rules and regulations. The program's main objective is to reduce the processing time of applications for licensure, so healthcare professionals can begin to work in Mississippi and health professional shortage areas.

2. Investigative

This program ensures that licensed physicians comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure Total Funds	992,273	1,143,259	1,211,252	1,073,982
2. Investigative Total Funds	2,315,303	2,757,605	2,944,001	2,603,051