

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	93,698	142,565	142,565	143,321
Travel	7,401	16,000	16,000	16,000
Contractual Services	71,107	104,044	104,044	104,044
Commodities	7,416	8,000	8,000	8,000
Capital Outlay - Equipment	1,148	2,500	2,500	2,500
Totals	180,770	273,109	273,109	273,865
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	554,248	645,823	647,714	647,714
Licensed Prof Counselors Fund	272,345	275,000	275,000	275,000
Less: Est Cash Available	-645,823	-647,714	-649,605	-648,849
Totals	180,770	273,109	273,109	273,865
<u>Summary Of Headcounts</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	180,770	273,109	273,109	273,865
Totals	180,770	273,109	273,109	273,865

Agency Description and Programs

The Board of Examiners for Licensed Professional Counselors was established under Section 73-30-1, Mississippi Code of 1972, to develop guidelines and implement procedures for granting state licenses to professional counselors or psychotherapists. The Board consists of 5 members and oversees required candidate testing and investigations of all forms of formal complaints about licensed counselors' or psychotherapists' professional, ethical, and legal practices in the State of Mississippi.

1. Licensure and Regulation

This program provides the administrative services necessary to carry out the duties of the Board by statutory mandates. The program licenses professional counselors or psychotherapists in Mississippi and regulates the practice of counseling or psychotherapy services in Mississippi by addressing its legal and ethical concerns.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	180,770	273,109	273,109	273,865