

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	123,099	133,348	133,348	136,104
Travel	225	5,800	5,800	5,800
Contractual Services	49,032	52,629	58,629	52,629
Commodities	1,338	3,200	3,200	3,200
Capital Outlay - Equipment	0	1,721	1,721	1,721
<b>Totals</b>	<b>173,694</b>	<b>196,698</b>	<b>202,698</b>	<b>199,454</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	176,427	112,159	195,461	195,461
Nursing Home Admin Fund	109,426	280,000	111,000	111,000
Less: Est Cash Available	-112,159	-195,461	-103,763	-107,007
<b>Totals</b>	<b>173,694</b>	<b>196,698</b>	<b>202,698</b>	<b>199,454</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	173,694	196,698	202,698	199,454
<b>Totals</b>	<b>173,694</b>	<b>196,698</b>	<b>202,698</b>	<b>199,454</b>

### **Agency Description and Programs**

The Board of Nursing Home Administrators was established under Section 73-17-9, Mississippi Code of 1972, to adhere to the highest professional standards, enforce regulation indiscriminately, and demonstrate respect for the residents through the Board's oversight of the nursing home administrators. The Board consists of 7 members and functions as a special fund agency with licensing fees as its primary source of revenue, which the Board administers both national and state examinations.

#### 1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, making sure they are carried out, and ensuring that licensed individuals comply with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	173,694	196,698	202,698	199,454