

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,085,290	2,933,907	3,205,709	2,665,973
Travel	84,156	105,000	110,000	105,000
Contractual Services	1,022,356	1,127,591	1,190,198	1,127,591
Commodities	59,290	63,250	92,000	63,250
Capital Outlay - Equipment	1,905	15,000	15,000	15,000
Vehicles	0	50,000	25,000	25,000
Subsidies, Loans & Grants	937,500	917,500	917,500	917,500
Totals	4,190,497	5,212,248	5,555,407	4,919,314
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,522,738	4,996,308	6,534,060	6,534,060
Nursing Fund	2,664,067	6,750,000	2,675,000	2,675,000
Less: Est Cash Available	-4,996,308	-6,534,060	-3,653,653	-4,289,746
Totals	4,190,497	5,212,248	5,555,407	4,919,314
<u>Summary Of Headcounts</u>				
Permanent Full-Time	40	43	43	41
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	40	43	43	41
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,190,497	5,212,248	5,555,407	4,919,314
Totals	4,190,497	5,212,248	5,555,407	4,919,314

Agency Description and Programs

The Board of Nursing (MSBN) was established under Sections 73-15-1 through 73-15-35, Mississippi Code of 1972, to empower the provisions of the Mississippi Nursing Practice Act to enforce the protection of the citizens of Mississippi. The Board consists of 13 member and licenses qualified nurses, disciplinary proceedings or actions, and establishes rules or regulations.

1. Licensure and Discipline

This program regulates the practice of nursing and is achieved by licensure of qualified applicants, which involves issuing and renewing licenses and all disciplinary proceedings associated with practice violations. It also establishes the scope and designating standards of nursing practice through rules and regulations.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Discipline				
Total Funds	4,190,497	5,212,248	5,555,407	4,919,314