

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	107,628	155,688	140,164	108,616
Travel	3,078	12,000	12,000	12,000
Contractual Services	52,159	78,071	93,595	78,071
Commodities	6,908	5,877	5,877	5,877
Capital Outlay - Equipment	7,968	2,180	2,180	2,180
Totals	177,741	253,816	253,816	206,744
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	377,005	377,005	377,005	377,005
Examiners for SWMFT Fund	177,741	253,816	253,816	206,744
Less: Est Cash Available	-377,005	-377,005	-377,005	-377,005
Totals	177,741	253,816	253,816	206,744
<u>Summary Of Headcounts</u>				
Permanent Full-Time	3	3	3	2
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	3	3	3	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	177,741	253,816	253,816	206,744
Totals	177,741	253,816	253,816	206,744

Agency Description and Programs

The Board of Examiners for Social Workers, Marriage, and Family Therapists was established under Sections 73-53-1 through 73-54-43, Mississippi Code of 1972, to protect the public from the unprofessional, improper, unauthorized, and unqualified practice of social work, marriage, and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of 10 members and is funded through the receipt of fees derived from the examinations, issuance of licenses, and license renewals.

1. Licensure

This program tests applicants for social worker, marriage, and family therapist licenses, performs disciplinary functions, and reviews the quality and availability of services, among other duties.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	177,741	253,816	253,816	206,744