	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	201,266	316,970	331,432	318,104
Travel	0	3,000	3,000	3,000
Contractual Services	112,938	104,997	104,997	104,997
Commodities	1,746	1,500	1,500	1,500
Capital Outlay - Equipment	245,166	146,809	173,799	146,809
Subsidies, Loans & Grants	69,534	71,072	71,072	71,072
Totals	**630,650**	**644,348**	**685,800**	**645,482**
To Be Funded As Follows:				
State Appropriations	630,650	644,348	685,800	645,482
Totals	**630,650**	**644,348**	**685,800**	**645,482**
Summary Of Headcounts				
Permanent Full-Time	3	3	3	3
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	**3**	**3**	**3**	**3**
Summary Of Funding				
General Funds	630,650	644,348	685,800	645,482
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	**630,650**	**644,348**	**685,800**	**645,482**

Agency Description and Programs

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority for the installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR is a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support
   This program provides a valuable resource for high-performing computing support, technical assistance, and instruction to all faculty, students, and staff at state-supported institutions governed by the Board of Trustees of Institutions of High Learning.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
Summary By Program				
1. Academic Support				
Total Funds	630,650	644,348	685,800	645,482