

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,195,561	2,121,924	2,244,993	2,164,681
Travel	49,858	175,000	175,000	175,000
Contractual Services	141,548	265,000	304,750	265,000
Commodities	161,903	275,000	311,075	239,047
Capital Outlay - Equipment	336,709	232,813	232,813	232,813
Totals	2,885,579	3,069,737	3,268,631	3,076,541
<u>To Be Funded As Follows:</u>				
State Appropriations	2,742,797	2,926,955	3,125,849	2,933,759
State Support Special Funds	142,782	142,782	142,782	142,782
Totals	2,885,579	3,069,737	3,268,631	3,076,541
<u>Summary Of Headcounts</u>				
Permanent Full-Time	21	19	19	19
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	21	19	19	19
<u>Summary Of Funding</u>				
General Funds	2,742,797	2,926,955	3,125,849	2,933,759
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
Totals	2,885,579	3,069,737	3,268,631	3,076,541

Agency Description and Programs

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with building the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills to be practical engineers and managers in the manufacturing industry.

1. Instruction

This program provides opportunities for students to be immersed in robust cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	2,885,579	3,069,737	3,268,631	3,076,541