

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	712,758	776,667	824,591	779,691
Travel	34,499	35,000	35,000	35,000
Contractual Services	784,219	895,773	899,355	836,307
Commodities	215,999	225,000	226,457	225,000
Capital Outlay - Equipment	12,081	10,000	50,000	10,000
Vehicles	0	40,000	0	0
Totals	1,759,556	1,982,440	2,035,403	1,885,998
<u>To Be Funded As Follows:</u>				
State Appropriations	1,759,556	1,982,440	2,035,403	1,885,998
Totals	1,759,556	1,982,440	2,035,403	1,885,998
General Fund Lapse	360,000	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	8	8	9	8
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	8	8	9	8
<u>Summary Of Funding</u>				
General Funds	1,759,556	1,982,440	2,035,403	1,885,998
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	1,759,556	1,982,440	2,035,403	1,885,998

Agency Description and Programs

The State Court Education Fund was established under Section 37-26-9, Mississippi Code of 1972, within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The State Court Education Program is an invaluable resource for the Mississippi Court System, supporting the Mississippi Judicial College by providing training and support to all state court personnel, including judges, court administrators, court clerks, and court reporters.

1. Instruction

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel and informing the legislature on the needs of the Mississippi Courts.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,759,556	1,982,440	2,035,403	1,885,998