

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	448,462	673,452	619,151	682,045
Travel	30,193	50,933	17,908	17,908
Contractual Services	315,388	264,190	217,091	217,091
Commodities	25,244	18,648	12,680	12,680
Capital Outlay - Equipment	14,076	10,000	386,000	96,092
Totals	833,363	1,017,223	1,252,830	1,025,816
<u>To Be Funded As Follows:</u>				
State Appropriations	342,489	355,037	394,883	353,159
Federal Funds	392,691	434,589	857,947	672,657
MMRI Overhead	11,603	0	0	0
MBRACE	85,840	70,347	0	0
Counts Overhead/JSU Landers	740	0	0	0
Mathias Colomb Cree Nation	0	157,250	0	0
Totals	833,363	1,017,223	1,252,830	1,025,816
<u>Summary Of Headcounts</u>				
Permanent Full-Time	7	12	10	12
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	7	12	10	12
<u>Summary Of Funding</u>				
General Funds	342,489	355,037	394,883	353,159
State Support Funds	0	0	0	0
Special Funds	490,874	662,186	857,947	672,657
Totals	833,363	1,017,223	1,252,830	1,025,816

Agency Description and Programs

The Mineral Resources Institute (MMRI) was established in 1972 by the State Institutions of Higher Learning Board of Trustees. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise and knowledge necessary for making responsible decisions regarding Mississippi's and the nation's natural resources and environmental well-being and to as well as promote economic health in the state and nation and protect the lives and property of the citizens.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral-related fields; to do research and development on equipment and experimental techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	833,363	1,017,223	1,252,830	1,025,816