

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	241,192,938	264,142,449	264,142,449	0
Travel	1,795,251	1,884,329	1,884,329	0
Contractual Services	123,028,577	163,678,030	158,178,030	0
Commodities	6,857,210	5,267,650	5,267,650	0
Capital Outlay - Other Than Equipment	4,745,477	4,745,477	4,745,477	0
Capital Outlay - Equipment	1,639,808	1,740,265	1,740,265	0
Vehicles	30,439	0	0	0
Subsidies, Loans & Grants	9,325,729	10,798,129	10,798,129	0
Totals	388,615,429	452,256,329	446,756,329	0
<u>To Be Funded As Follows:</u>				
State Appropriations	66,406,538	75,782,730	75,782,730	0
State Support Special Funds	16,850,608	45,815,328	45,815,328	0
Tuition & Fees	293,861,958	313,582,138	313,582,138	0
Other Special Funds	11,496,325	11,576,133	11,576,133	0
Capital Improvements HB1353	0	5,500,000	0	0
Totals	388,615,429	452,256,329	446,756,329	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	2,830	2,898	2,898	0
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	2,830	2,898	2,898	0
<u>Summary Of Funding</u>				
General Funds	66,406,538	75,782,730	75,782,730	0
State Support Funds	16,850,608	45,815,328	45,815,328	0
Special Funds	305,358,283	330,658,271	325,158,271	0
Totals	388,615,429	452,256,329	446,756,329	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	157,939,846	144,406,450	144,406,450	0
2. Research				
Total Funds	9,717,497	38,253,617	38,253,617	0
3. Public Service				
Total Funds	1,154,320	1,480,970	1,480,970	0
4. Academic Support				
Total Funds	35,552,870	36,468,248	36,468,248	0

5. Student Services				
Total Funds	14,344,407	19,520,169	19,520,169	0
6. Institutional Support				
Total Funds	30,087,330	36,034,505	36,034,505	0
7. Operation & Maintenance				
Total Funds	41,024,640	74,571,851	69,071,851	0
8. Scholarship & Fellowships				
Total Funds	94,755,151	97,406,151	97,406,151	0
9. Mandatory Transfers				
Total Funds	1,148,654	1,173,654	1,173,654	0
10. Non-Mandatory Transfers				
Total Funds	2,890,714	2,940,714	2,940,714	0