

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,528,356	8,755,803	9,999,705	8,785,665
Travel	58,500	73,500	79,120	73,500
Contractual Services	5,209,405	5,231,444	5,851,734	5,231,444
Commodities	989,075	1,002,617	1,091,463	1,002,617
Capital Outlay - Equipment	684,361	740,826	803,212	740,826
Subsidies, Loans & Grants	906,910	913,050	900,745	900,745
Totals	16,376,607	16,717,240	18,725,979	16,734,797
<u>To Be Funded As Follows:</u>				
State Appropriations	3,416,812	3,755,929	4,468,155	3,785,791
Federal Funds	10,864,034	10,865,415	11,952,242	10,865,415
Business & Industry	679,770	679,803	747,798	679,803
Indirect Cost Recovery & Other	1,415,991	1,416,093	1,557,784	1,403,788
Totals	16,376,607	16,717,240	18,725,979	16,734,797
<u>Summary Of Headcounts</u>				
Permanent Full-Time	84	88	88	88
Part-Time	8			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	92	88	88	88
<u>Summary Of Funding</u>				
General Funds	3,416,812	3,755,929	4,468,155	3,785,791
State Support Funds	0	0	0	0
Special Funds	12,959,795	12,961,311	14,257,824	12,949,006
Totals	16,376,607	16,717,240	18,725,979	16,734,797

Agency Description and Programs

The Research Institute of Pharmaceutical Sciences was established under Section 57-23-5, Mississippi Code of 1972, within the organizational structure of the School of Pharmacy within the University of Mississippi. The Institute consists of 4 major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the Pii Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences, and improves the health status of Mississippians through improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost-effective delivery of health care systems, and drug abuse research.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	16,376,607	16,717,240	18,725,979	16,734,797