

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,379,093	1,460,524	1,533,934	1,467,328
Travel	77,643	128,000	128,000	128,000
Contractual Services	502,437	1,597,050	1,597,050	1,597,050
Commodities	45,390	159,500	159,573	159,500
Capital Outlay - Equipment	223,946	127,000	127,000	127,000
<b>Totals</b>	<b>2,228,509</b>	<b>3,472,074</b>	<b>3,545,557</b>	<b>3,478,878</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	269,582	307,684	381,167	314,488
Federal Funds	1,895,890	3,095,552	3,095,552	3,095,552
University of Mississippi	30,000	30,000	30,000	30,000
Sch of Business Admin	12,531	12,531	12,531	12,531
Sch of Business Admin	8,067	0	0	0
Ofc of Tech Commercialization	12,439	26,307	26,307	26,307
<b>Totals</b>	<b>2,228,509</b>	<b>3,472,074</b>	<b>3,545,557</b>	<b>3,478,878</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	19	19	19	19
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b><u>Summary Of Funding</u></b>				
General Funds	269,582	307,684	381,167	314,488
State Support Funds	0	0	0	0
Special Funds	1,958,927	3,164,390	3,164,390	3,164,390
<b>Totals</b>	<b>2,228,509</b>	<b>3,472,074</b>	<b>3,545,557</b>	<b>3,478,878</b>

**Agency Description and Programs**

The Small Business Development Center (MS-SBDC) was established under Section 57-55-11, Mississippi Code of 1972, to provide free counseling, workshops, and information to existing businesses and start-ups. The Center is a statewide program administered through a cooperative agreement between the University of Mississippi and the Small Business Administration (SBA). The University of Mississippi contracts with other universities/colleges and a state agency to form a statewide Small Business Development Network to deliver assistance services to Mississippi's small business community.

1. Public Service

This program delivers business assistance, technical assistance, and management training to individuals, entrepreneurs, and small business owners in all 82 counties of the state. This is accomplished through partnerships with the university and community college system in Mississippi, the Small Business Administration (SBA), municipalities, economic development, chambers of commerce, banks, community services, and incubators.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Public Service				
Total Funds	2,228,509	3,472,074	3,545,557	3,478,878