

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	23,604,312	26,088,877	26,297,752	26,368,060
Travel	503,184	410,532	410,532	410,532
Contractual Services	76,675	57,188	57,188	57,188
Subsidies, Loans & Grants	1,138,451	1,277,000	1,269,000	1,269,000
Totals	25,322,622	27,833,597	28,034,472	28,104,780
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,524,695	1,298,565	486,932	486,932
State Appropriations	25,096,492	27,021,964	27,547,540	27,617,848
Less: Est Cash Available	-1,298,565	-486,932	0	0
Totals	25,322,622	27,833,597	28,034,472	28,104,780
General Fund Lapse	100,007	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	183	186	186	186
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	183	186	186	186
<u>Summary Of Funding</u>				
General Funds	25,096,492	27,021,964	27,547,540	27,617,848
State Support Funds	0	0	0	0
Special Funds	226,130	811,633	486,932	486,932
Totals	25,322,622	27,833,597	28,034,472	28,104,780

Agency Description and Programs

The District Attorneys and Staff were established under Sections 25-31-1 through 25-31-39, Mississippi Code of 1972, defining their powers and duties. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within their district and to appear in the circuit courts and prosecute for the state in their district all criminal prosecutions and all civil cases in which the state or any county within their district may be interested.

1. Support

This program pays the salaries, fringe benefits, travel for the district attorneys, legal assistants, criminal investigators, and statutory office expense allowances for the District Attorneys' Offices statewide.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	25,322,622	27,833,597	28,034,472	28,104,780