

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	1,018,745	0	0
Subsidies, Loans & Grants	0	9,040	0	0
Totals	0	1,027,785	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	1,027,785	0	0
Totals	0	1,027,785	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	1,027,785	0	0
Special Funds	0	0	0	0
Totals	0	1,027,785	0	0

Agency Description and Programs

District Attorneys and Staff - State Case Backlog are funds that were appropriated in House Bill 1625 of the 2022 Regular Legislative Session. These funds are provided to fund additional salaries and office expenses of temporary legal assistants and support personnel as authorized by Section 25-31-5(2)(g), Mississippi Code of 1972, necessary to respond to the effects of the COVID-19 pandemic as allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

1. State Case Backlog

This program provides funds for additional salaries and office expenses for temporary legal assistants and support personnel for the Hinds County District Attorney's Office due to the COVID-19 pandemic.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	0	1,027,785	0	0