

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,900,733	7,723,414	7,723,414	7,574,796
Travel	52,664	66,450	51,700	51,700
Contractual Services	3,799,592	5,446,783	5,246,783	5,246,783
Commodities	213,232	300,385	300,385	300,385
Capital Outlay - Equipment	23,033	65,000	65,000	65,000
Vehicles	4,750	25,000	0	0
Subsidies, Loans & Grants	15,666,887	25,827,080	16,433,247	16,244,651
Totals	26,660,891	39,454,112	29,820,529	29,483,315
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	6,459,405	6,459,405	6,459,405
State Appropriations	11,091,720	12,251,043	12,245,000	12,062,675
State Support Special Funds	0	8,780,000	0	0
Federal Funds	2,004,633	0	0	0
Lands Mgmt Maintenance Fund	2,030,034	1,750,000	1,750,000	1,750,000
Public Trust Tidelands/Litigation Fund	16,040,917	12,423,069	12,423,069	12,423,069
Elections Support Fund	1,952,992	4,250,000	3,402,460	3,402,460
Less: Est Cash Available	-6,459,405	-6,459,405	-6,459,405	-6,614,294
Totals	26,660,891	39,454,112	29,820,529	29,483,315
General Fund Lapse	2,145,538	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	96	96	96	88
Part-Time	0			
Time-Limited Full-Time	13	13	13	12
Part-Time	0			
Totals	109	109	109	100
<u>Summary Of Funding</u>				
General Funds	11,091,720	12,251,043	12,245,000	12,062,675
State Support Funds	0	8,780,000	0	0
Special Funds	15,569,171	18,423,069	17,575,529	17,420,640
Totals	26,660,891	39,454,112	29,820,529	29,483,315

Agency Description and Programs

The Secretary of State's Office was created under Section 133 of the Mississippi Constitution as the Official State Secretary. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Secretary of State to be provided by the General Fund.

1. Business Services

This program provides a wide range of services to individuals and companies conducting business in Mississippi, including those starting a business within the State. The Business Service Program consists of 6 internal divisions. These divisions are Business Services, Regulation and Enforcement, Securities, Charities, External Affairs and Policy and Research.

2. Elections

This program has many roles, including training elections officials, collecting campaign finance and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election-related responsibilities. This Division also oversees the federal grant provided by the Help America Vote Act.

3. Publications

This program oversees the publication and distribution of state and agency documents. The Official Statistical Register of the State of Mississippi (more commonly known as the Blue Book) is published by this division. The Education and Publications Division also produces the Magnolia Book (Mississippi Guide Book), the Judiciary Directory, and the State and Local Officials Directory. The Division also oversees the chaptering, indexing, and distribution of the state's General and Local and Private Laws.

4. Public Lands

This program administers and supervises all state lands, including Agency-held 16th Section School Trust and Lieu Lands, Tax-Forfeited, and Public Trust Tidelands.

5. Support Services

This program provides administrative support in personnel, finance and accounting, information systems, communications, purchasing, and property control.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Business Services				
Total Funds	2,806,631	3,472,327	3,472,327	3,406,094
2. Elections				
Total Funds	4,472,483	13,786,448	4,392,615	4,179,351
3. Publications				
Total Funds	630,307	625,229	625,229	620,216
4. Public Lands				
Total Funds	14,410,270	16,938,958	16,938,958	16,886,254
5. Support Services				
Total Funds	4,341,200	4,631,150	4,391,400	4,391,400