

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	35,618,661	41,585,289	44,196,404	41,773,533
Travel	907,295	1,371,501	2,797,881	1,371,501
Contractual Services	3,661,588	2,038,953	3,022,873	2,038,953
Commodities	1,227,715	718,302	1,568,302	718,302
Totals	41,415,259	45,714,045	51,585,460	45,902,289
<u>To Be Funded As Follows:</u>				
State Appropriations	29,796,866	31,411,834	37,283,249	31,600,078
State Support Special Funds	1,095,245	1,150,000	1,150,000	1,150,000
Federal Funds	7,529,159	9,969,547	9,969,547	9,969,547
Other Special Funds	2,993,989	3,182,664	3,182,664	3,182,664
Totals	41,415,259	45,714,045	51,585,460	45,902,289
<u>Summary Of Headcounts</u>				
Permanent Full-Time	514	502	516	502
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	514	502	516	502
<u>Summary Of Funding</u>				
General Funds	29,796,866	31,411,834	37,283,249	31,600,078
State Support Funds	1,095,245	1,150,000	1,150,000	1,150,000
Special Funds	10,523,148	13,152,211	13,152,211	13,152,211
Totals	41,415,259	45,714,045	51,585,460	45,902,289

Agency Description and Programs

The Cooperative Extension Service is an educational agency charged with disseminating research-based information that is practical and useful to all Mississippians. The state, through Mississippi State University, the county, the county board of supervisors, and the federal government, through the Extension Service of the United States Department of Agriculture, cooperate in conducting the work of the Cooperative Extension Service. The educational efforts are conducted primarily through local extension agents in each county, supported by area and state specialists and supervisory and administrative staff.

1. Agriculture

This program provides practical and valuable research-generated knowledge and technology to individuals, non-industrial landowners, farmers, and agribusinesses. Educational programs are conducted to enhance the ability of individuals and the group's ability to make decisions for improved agricultural profitability. The Extension Service strengthens the competitiveness of Mississippi agriculture, securing the adoption of new knowledge and technology that leads to efficiencies in the production, marketing, and distribution of food and fiber products. The goal is to ensure an abundant and safe supply of products for the United States and worldwide consumers. These programs are delivered by county coordinators and well-trained agents serving all 82 counties.

2. Family and Consumer Education

This program teaches families how to expand, increase, and manage their dollars. Research-based educational programs are conducted in budgeting, savings and money management, and money-saving skills in food buying, food production, housing, energy conservation, and other related areas.

3. Business and Community Development

This program provides the latest research-based knowledge and technology through educational programs to strengthen the capabilities of individuals, communities, and state and local governments to deal more effectively with public policy issues and local needs or problems.

4. 4-H Youth Development

This program provides practical learning opportunities, mainly in agriculture, home economics, and related areas, to the youth of Mississippi. This program uses methods and techniques to enhance self-image and develop leadership and communication skills.

5. Natural Resources and Environment

This program provides practical and valuable research-generated knowledge and technology to individuals, non-industrial landowners, agribusinesses, and natural resource managers. The Extension Service strengthens Mississippi's natural resources by securing the adoption of new knowledge and technology that leads to efficiencies in the sustained and wise use of forestry, wildlife, and fisheries resources for economic income.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Agriculture				
Total Funds	15,425,454	17,026,570	19,198,994	17,099,513
2. Family & Consumer Education				
Total Funds	8,054,272	8,890,282	10,038,454	8,925,727
3. Business & Community Dev				
Total Funds	4,743,602	5,235,973	5,881,829	5,257,091
4. 4-H Youth Development				
Total Funds	10,221,306	11,282,249	12,750,102	11,327,760
5. Natural Resources & Environment				
Total Funds	2,970,625	3,278,971	3,716,081	3,292,198