

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,195,539	2,645,369	2,821,298	2,671,803
Travel	1,988	32,000	32,000	27,868
Contractual Services	613,883	801,592	801,592	801,592
Commodities	190,374	287,700	287,700	287,700
Subsidies, Loans & Grants	621,635	904,879	904,879	904,879
<b>Totals</b>	<b>4,623,419</b>	<b>4,671,540</b>	<b>4,847,469</b>	<b>4,693,842</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	4,480,637	4,528,758	4,704,687	4,551,060
State Support Special Funds	142,782	142,782	142,782	142,782
<b>Totals</b>	<b>4,623,419</b>	<b>4,671,540</b>	<b>4,847,469</b>	<b>4,693,842</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	59	59	59	59
Part-Time	0			
Time-Limited Full-Time	0	2	2	2
Part-Time	2			
<b>Totals</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,480,637	4,528,758	4,704,687	4,551,060
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
<b>Totals</b>	<b>4,623,419</b>	<b>4,671,540</b>	<b>4,847,469</b>	<b>4,693,842</b>

**Agency Description and Programs**

The Center for Advanced Vehicular Systems (CAVS) is one of the world's premier university automotive research centers. The essential components of CAVS are research and development activities, engineering extension outreach activities supporting the Mississippi industry, and engineering education and engineering-related workforce training activities. Through direct involvement in various activities at the Center for Advanced Vehicular Systems, students gain valuable experience that leverages their classroom learning.

1. Research

This program provides research and develops advanced computational modeling, simulation, and the design of physical systems to solve real-world problems. The research and development efforts contribute to improved vehicle performance, reduced design cycle time and cost, vehicle weight reduction, and improved crash worthiness.

2. Public Service

This program provides practical, coordinated strategic planning driven by careful needs and priority assessment to help build a business in Mississippi and increase employment and the resultant tax base. Thus, the financial support for growing CAVS and its cadre of skilled technologists has significant and long-term implications for the State of Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	3,550,142	3,587,092	3,722,180	3,604,346
2. Public Service				
Total Funds	1,073,277	1,084,448	1,125,289	1,089,496