

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	988,264	1,129,223	1,406,450	1,014,446
Travel	127,621	144,000	144,000	144,000
Contractual Services	381,249	510,742	510,742	510,742
Commodities	26,574	42,033	52,033	42,033
Capital Outlay - Equipment	19,492	26,165	35,065	26,165
Subsidies, Loans & Grants	1,797,075	2,300,000	2,300,000	2,300,000
Totals	3,340,275	4,152,163	4,448,290	4,037,386
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,741,625	2,280,949	2,530,786	2,530,786
Public Contractors Fund	1,900,447	2,102,000	2,350,000	2,102,000
Construction Education Fund	1,979,152	2,300,000	2,300,000	2,300,000
Less: Est Cash Available	-2,280,949	-2,530,786	-2,732,496	-2,895,400
Totals	3,340,275	4,152,163	4,448,290	4,037,386
<u>Summary Of Headcounts</u>				
Permanent Full-Time	16	16	20	14
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	16	16	20	14
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,340,275	4,152,163	4,448,290	4,037,386
Totals	3,340,275	4,152,163	4,448,290	4,037,386

Agency Description and Programs

The Board of Public Contractors was established under Section 31-3-3, Mississippi Code of 1972, to ensure contractors are qualified to provide construction services and remain in compliance with state laws. The agency works with industry leaders to ensure the Board is meeting the needs of the citizens and the construction industry while striving for administrative efficiency and cost-effectiveness. The Legislature gave the board authority to distribute construction education funds to various educational entities and design training. The Construction Education funds are derived from an additional fee of \$200.00 for licensure and renewal of licenses as a Commercial Contractor and \$25.00 for licensure and renewal of licenses as a Residential Contractor. The Board consists of 10 members and is funded entirely through the receipt of fees derived from licenses, permits, fines and penalties, rent, and other fees.

A 5 member Residential Standing Committee for Residential Builders and Remodelers was created in Section 73-59-21, Mississippi Code of 1972, and consists of 2 residential builders who serve on the Board of Contractors and 3 additional residential builders defined in Section 73-59-1, to be appointed by the Governor.

1. Licensure and Regulation

This program reviews applications for certifications of responsibility by contractors seeking to do business within the state for Private Construction of more than \$10,000.00, Public Construction of more than \$50,000.00, and Residential Builders and Remodelers of more than \$50,000.00 and \$10,000.00, respectively.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	3,340,275	4,152,163	4,448,290	4,037,386