

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,059,590	13,954,554	14,881,977	13,547,090
Travel	51,676	80,000	80,000	80,000
Contractual Services	1,920,975	1,600,894	2,000,894	1,600,894
Commodities	686,893	1,030,000	1,130,000	1,030,000
Capital Outlay - Equipment	98,481	200,000	750,000	200,000
Vehicles	569,593	250,000	950,000	250,000
Subsidies, Loans & Grants	666,611	740,000	740,000	740,000
Totals	14,053,819	17,855,448	20,532,871	17,447,984
<u>To Be Funded As Follows:</u>				
State Appropriations	11,198,212	14,805,104	15,555,104	14,397,640
Federal Funds	1,302,462	1,000,000	2,600,000	2,600,000
Narcotics & Drugs Fund	941,802	1,705,450	1,896,017	1,896,017
State Seized Fund	177,164	186,394	316,500	316,500
Evidence Fund	280,527	158,500	165,250	165,250
Hazard Duty Pay	153,652	0	0	0
Less: Est Cash Available	0	0	0	-1,927,423
Totals	14,053,819	17,855,448	20,532,871	17,447,984
<u>Summary Of Headcounts</u>				
Permanent Full-Time	182	177	180	159
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	182	177	180	159
<u>Summary Of Funding</u>				
General Funds	11,198,212	14,805,104	15,555,104	14,397,640
State Support Funds	0	0	0	0
Special Funds	2,855,607	3,050,344	4,977,767	3,050,344
Totals	14,053,819	17,855,448	20,532,871	17,447,984

Agency Description and Programs

The Mississippi Bureau of Narcotics (MBN) was established under Section 41-29-107, Mississippi Code of 1972, reducing the availability of illicit controlled substances and diverted pharmaceutical drugs within the State of Mississippi. The reduction is accomplished through the Bureau by using comprehensive statewide enforcement initiatives that are supported by strategic planning and training. In addition, MBN works closely with law enforcement (local/state/federal), prosecution entities (local/state/federal), and regulatory agencies in the State and throughout the nation

1. Drug Enforcement

This program is responsible for enforcing the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Drug Enforcement Total Funds	14,053,819	17,855,448	20,532,871	17,447,984