

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	64,012,711	58,333,750	60,985,001	55,435,241
Travel	345,404	475,000	475,000	475,000
Contractual Services	19,195,390	9,100,000	11,641,335	9,920,000
Commodities	6,646,346	6,400,000	7,212,977	6,900,000
Capital Outlay - Other Than Equipment	550	0	1,000,000	0
Capital Outlay - Equipment	840,279	1,045,119	1,710,108	1,545,119
Vehicles	1,091,807	3,700,000	4,300,000	3,700,000
Wireless Communication Devices	9,089	10,000	10,000	10,000
Subsidies, Loans & Grants	25,647	103,750	10,000	10,000
Totals	92,167,223	79,167,619	87,344,421	77,995,360
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	20,381,724	22,259,310	15,887,283	15,887,283
State Appropriations	59,047,177	58,027,119	63,135,170	57,128,610
State Support Special Funds	6,250	273,750	1,000,000	0
Federal Funds	8,264,322	6,912,103	7,347,000	7,347,000
Driver Services Fees	15,177,354	-3,000,000	0	0
Hazard Duty Pay	676,600	0	0	0
Other MHP Fees	10,873,106	10,582,620	10,582,620	10,582,620
Less: Est Cash Available	-22,259,310	-15,887,283	-10,607,652	-12,950,153
Totals	92,167,223	79,167,619	87,344,421	77,995,360
<u>Summary Of Headcounts</u>				
Permanent Full-Time	959	668	729	582
Part-Time	17			
Time-Limited Full-Time	0	19	19	18
Part-Time	3			
Totals	979	687	748	600
<u>Summary Of Funding</u>				
General Funds	59,047,177	58,027,119	63,135,170	57,128,610
State Support Funds	6,250	273,750	1,000,000	0
Special Funds	33,113,796	20,866,750	23,209,251	20,866,750
Totals	92,167,223	79,167,619	87,344,421	77,995,360

Agency Description and Programs

The Office of Mississippi Highway Safety Patrol (MHSP) was established under Section 45-1-2, Mississippi Code of 1972, to adhere to the highest professional standards of maintaining law and order within the State of Mississippi. Under the authority of the Highway Safety Patrol and Driver License Act, the Commissioner of Public Safety maintains the Office of the Mississippi Highway Safety Patrol to operate the Patrol and carry out the rules and regulations of the Mississippi Motor Vehicle Safety Act provisions.

House Bill 974 of the 2021 Regular Legislative Session separated the Office of Mississippi Bureau of Investigation from the Mississippi Highway Safety Patrol. Senate Bill 2543 of the 2022 Regular Legislative Session separated the Office of Driver Service Bureau from the Office of Mississippi Highway Safety Patrol.

1. Enforcement

This program enforces all traffic and drug laws on state and federal highways in Mississippi. Along with highway safety and enforcement, the Mississippi Highway Patrol is statutorily a support agency to all local municipalities and/or county law enforcement agencies.

2. Driver Services

This program provides the issuance of driver’s licenses, identification cards, and suspension of driving privileges. This program is the repository of motor vehicle accident reports and administers the concealed carry firearms permit program. This program is now under the Office of Driver Service Bureau (715-00).

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Enforcement				
Total Funds	70,454,830	79,167,619	87,344,421	77,995,360
2. Driver Services				
Total Funds	21,712,393	0	0	0