

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	383,574	558,000	725,000	558,000
Travel	96	7,000	7,000	7,000
Contractual Services	510,372	807,885	888,678	807,885
Commodities	139,765	396,262	435,888	396,262
Capital Outlay - Other Than Equipment	0	161,310	6,390,000	0
Capital Outlay - Equipment	40,912	82,840	159,000	82,840
Subsidies, Loans & Grants	1,546,419	470,970	470,970	470,970
Totals	2,621,138	2,484,267	9,076,536	2,322,957
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,650	9,007	29,082	29,082
State Appropriations	481,632	524,378	887,957	524,378
State Support Special Funds	1,338,690	161,310	6,390,000	0
Other Special Funds	415,620	698,579	698,579	698,579
Transfers In per SB 2916	390,553	1,120,075	1,098,975	1,098,975
Less: Est Cash Available	-9,007	-29,082	-28,057	-28,057
Totals	2,621,138	2,484,267	9,076,536	2,322,957
<u>Summary Of Headcounts</u>				
Permanent Full-Time	16	8	10	7
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	16	8	10	7
<u>Summary Of Funding</u>				
General Funds	481,632	524,378	887,957	524,378
State Support Funds	1,338,690	161,310	6,390,000	0
Special Funds	800,816	1,798,579	1,798,579	1,798,579
Totals	2,621,138	2,484,267	9,076,536	2,322,957

Agency Description and Programs

The Office of Law Enforcement Officers' Training Academy (MLEOTA) was established under Section 45-5-5, Mississippi Code of 1972, to protect the domestic tranquility and the public safety of the people of Mississippi by sufficiently training law enforcement officers. MLEOTA is operated and maintained by the Commissioner of Public Safety to provide training facilities for members of the Department of Public Safety and other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is funded not only by state appropriation but tuition fees, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

1. Training Academy

This program provides basic and advanced training classes to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MELOTA provides meals and housing for students attending the training programs. The academy has a well-trained staff of professional instructors who are proficient in all aspects of law enforcement.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Training Academy				
Total Funds	2,621,138	2,484,267	9,076,536	2,322,957