

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	17,059,832	18,467,827	17,059,832
Travel	0	45,000	49,500	45,000
Contractual Services	0	15,818,432	17,231,266	10,762,432
Commodities	0	312,810	344,091	312,810
Capital Outlay - Equipment	0	4,094,060	1,292,064	1,150,060
Vehicles	0	0	229,358	0
Wireless Communication Devices	0	2,500	2,500	2,500
<b>Totals</b>	<b>0</b>	<b>37,332,634</b>	<b>37,616,606</b>	<b>29,332,634</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	0	5,014,619	8,281,691	5,014,619
State Support Special Funds	0	8,000,000	5,016,900	0
Driver Service Fees	0	24,318,015	24,318,015	24,318,015
<b>Totals</b>	<b>0</b>	<b>37,332,634</b>	<b>37,616,606</b>	<b>29,332,634</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	0	235	235	235
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>0</b>	<b>235</b>	<b>235</b>	<b>235</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	5,014,619	8,281,691	5,014,619
State Support Funds	0	8,000,000	5,016,900	0
Special Funds	0	24,318,015	24,318,015	24,318,015
<b>Totals</b>	<b>0</b>	<b>37,332,634</b>	<b>37,616,606</b>	<b>29,332,634</b>

**Agency Description and Programs**

The Office of Driver Service Bureau provides quality customer service in issuing driver licenses, commercial driver licenses, driving suspensions, firearm permits, identification cards, and motor vehicle accident reports utilizing the standards set forth by state statute and the federal government. The Drive Service Bureau's oversight is to meet the needs of the citizens and provide the quickest services across Mississippi.

Senate Bill 2543 of the 2022 Regular Legislative Session separated the Office of Driver Service Bureau from the Office of Mississippi Highway Safety Patrol.

1. Driver Services

This program provides for issuing driver’s licenses, commercial driver licenses, identification cards, and the suspension of driving privileges. The Driver Services program is the repository for motor vehicle accident reports and driver-related documents and administers the concealed carry firearms permit program.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Driver Services				
Total Funds	0	37,332,634	37,616,606	29,332,634