

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	12,444,326	14,305,000	14,701,728	13,922,703
Travel	400,930	505,000	505,000	505,000
Contractual Services	1,031,877	3,025,000	3,025,000	3,025,000
Commodities	810,636	750,000	1,031,250	750,000
Capital Outlay - Equipment	48,288	100,000	260,510	100,000
Vehicles	493,134	550,000	550,000	550,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	73	0	0	0
Totals	15,229,264	19,235,500	20,073,988	18,853,203
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	362,595	584,471	384,471	384,471
State Appropriations	14,429,984	14,835,500	15,673,988	14,453,203
Federal Funds	116,489	750,000	750,000	750,000
Investigations Fees	150,375	750,000	750,000	750,000
Fingerprint Processing	0	2,700,000	2,700,000	2,700,000
Transfers In per SB 2916	608,892	0	0	0
Hazard Duty Pay	145,400	0	0	0
Less: Est Cash Available	-584,471	-384,471	-184,471	-184,471
Totals	15,229,264	19,235,500	20,073,988	18,853,203
<u>Summary Of Headcounts</u>				
Permanent Full-Time	144	149	154	135
Part-Time	0			
Time-Limited Full-Time	5	5	5	5
Part-Time	0			
Totals	149	154	159	140
<u>Summary Of Funding</u>				
General Funds	14,429,984	14,835,500	15,673,988	14,453,203
State Support Funds	0	0	0	0
Special Funds	799,280	4,400,000	4,400,000	4,400,000
Totals	15,229,264	19,235,500	20,073,988	18,853,203

Agency Description and Programs

The Mississippi Bureau of Investigation (MBI) aids local, state, and federal law enforcement agencies and conducts criminal investigations on behalf of the State of Mississippi. The MBI statewide human trafficking coordinator works through the bureau to train and prepare other law enforcement agencies to combat human trafficking throughout the State.

House Bill 974 of the 2021 Regular Legislative Session separated the Office of Mississippi Bureau of Investigation from the Mississippi Highway Safety Patrol.

1. Investigations

This program provides impartial investigative support to local, state, and federal agencies to effectively solve crimes occurring within the State.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Investigations				
Total Funds	15,229,264	19,235,500	20,073,988	18,853,203