

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,172,644	2,198,206	4,320,918	2,148,371
Travel	8,742	47,816	88,500	0
Contractual Services	227,594	750,785	1,297,900	0
Commodities	24,842	144,172	156,000	0
Capital Outlay - Equipment	0	43,420	113,000	0
Vehicles	0	0	1,080,000	0
Wireless Communication Devices	0	196	0	0
Subsidies, Loans & Grants	7,353,376	16,290,733	16,290,733	16,290,733
<b>Totals</b>	<b>8,787,198</b>	<b>19,475,328</b>	<b>23,347,051</b>	<b>18,439,104</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	728,615	600,000	7,056,318	600,000
Federal Funds	8,053,583	18,875,328	16,290,733	17,839,104
Hazard Duty Pay	5,000	0	0	0
<b>Totals</b>	<b>8,787,198</b>	<b>19,475,328</b>	<b>23,347,051</b>	<b>18,439,104</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	12	8	22	6
Part-Time	0			
Time-Limited Full-Time	14	12	30	12
Part-Time	0			
<b>Totals</b>	<b>26</b>	<b>20</b>	<b>52</b>	<b>18</b>
<b><u>Summary Of Funding</u></b>				
General Funds	728,615	600,000	7,056,318	600,000
State Support Funds	0	0	0	0
Special Funds	8,058,583	18,875,328	16,290,733	17,839,104
<b>Totals</b>	<b>8,787,198</b>	<b>19,475,328</b>	<b>23,347,051</b>	<b>18,439,104</b>

**Agency Description and Programs**

The Mississippi Office of Homeland Security (MOHS) works with other state and local agencies to ensure that comprehensive preparedness and response capabilities are available in every community across Mississippi.

1. Homeland Security

This program is responsible for deterring acts of terrorism, both foreign and domestic, reducing Mississippi's vulnerability to terrorism through preparedness and defensive efforts, minimizing potential damage, and enhancing recovery from attacks that may occur through crisis and consequence management.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Homeland Security				
Total Funds	8,787,198	19,475,328	23,347,051	18,439,104