

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	12,617,179	14,810,746	15,415,105	13,625,804
Travel	20,845	145,174	145,174	145,174
Contractual Services	489,922	524,594	524,594	524,594
Commodities	1,177,804	1,250,476	1,250,476	1,250,476
Capital Outlay - Other Than Equipment	0	93,830	93,830	93,830
Capital Outlay - Equipment	275,865	842,682	842,682	842,682
Subsidies, Loans & Grants	8,942,075	7,823,791	7,823,791	7,823,791
<b>Totals</b>	<b>23,523,690</b>	<b>25,491,293</b>	<b>26,095,652</b>	<b>24,306,351</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	13,601,738	14,201,738	14,806,097	14,201,738
State Support Special Funds	425,768	530,770	530,770	530,770
Federal Funds	2,356,952	2,433,271	2,433,271	2,433,271
Tuition	5,521,181	6,602,931	6,602,931	6,602,931
Other Special Funds	1,618,051	1,722,583	1,722,583	537,641
<b>Totals</b>	<b>23,523,690</b>	<b>25,491,293</b>	<b>26,095,652</b>	<b>24,306,351</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	133	154	154	154
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>133</b>	<b>154</b>	<b>154</b>	<b>154</b>
<b><u>Summary Of Funding</u></b>				
General Funds	13,601,738	14,201,738	14,806,097	14,201,738
State Support Funds	425,768	530,770	530,770	530,770
Special Funds	9,496,184	10,758,785	10,758,785	9,573,843
<b>Totals</b>	<b>23,523,690</b>	<b>25,491,293</b>	<b>26,095,652</b>	<b>24,306,351</b>

**Agency Description and Programs**

The School of Dentistry aims to provide an educational experience to prepare a scientific, clinically proficient community-oriented health professional to practice general dentistry in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	19,318,119	20,977,468	21,581,827	19,964,213
2. Research				
Total Funds	3,029,422	3,329,411	3,329,411	3,226,130
3. Academic Support				
Total Funds	1,176,149	1,184,414	1,184,414	1,116,008