

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,590,403	11,849,571	12,319,528	11,849,571
Travel	87,806	111,713	111,713	111,713
Contractual Services	692,450	483,655	483,655	483,655
Commodities	216,466	209,199	209,199	209,199
Capital Outlay - Other Than Equipment	407,164	55,372,970	372,970	372,970
Capital Outlay - Equipment	390,006	221,246	221,246	221,246
Vehicles	25,507	0	0	0
Subsidies, Loans & Grants	6,461,175	6,629,227	6,629,227	6,629,227
Totals	18,870,977	74,877,581	20,347,538	19,877,581
<u>To Be Funded As Follows:</u>				
State Appropriations	6,393,321	6,393,321	6,863,278	6,393,321
State Support Special Funds	418,484	55,418,485	418,485	418,485
Federal Funds	2,761,811	2,778,957	2,778,957	2,778,957
Tuition	9,285,194	10,286,818	10,286,818	10,286,818
Other Special Funds	12,167	0	0	0
Totals	18,870,977	74,877,581	20,347,538	19,877,581
<u>Summary Of Headcounts</u>				
Permanent Full-Time	87	99	99	99
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	87	99	99	99
<u>Summary Of Funding</u>				
General Funds	6,393,321	6,393,321	6,863,278	6,393,321
State Support Funds	418,484	55,418,485	418,485	418,485
Special Funds	12,059,172	13,065,775	13,065,775	13,065,775
Totals	18,870,977	74,877,581	20,347,538	19,877,581

Agency Description and Programs

The School of Nursing is located on the State's only academic health science campus and provides students with direct access to an interdisciplinary educational environment. The School of Nursing offers the people of Mississippi a baccalaureate degree program in nursing, a master's degree program in nursing, the Doctor of Nursing Practice program, and the post-graduate APRN certificate program in nursing, resulting in registered nurses of high professional competence, and raises the professional and educational standards of nurses now practicing in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	15,452,866	71,863,195	17,333,152	16,886,848
2. Research				
Total Funds	2,784,602	1,572,699	1,572,699	1,572,699
3. Academic Support				
Total Funds	633,509	1,441,687	1,441,687	1,418,034