

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,938,013	4,099,111	4,310,815	4,099,111
Travel	6,795	27,709	27,709	27,709
Contractual Services	178,824	64,481	64,481	64,481
Commodities	32,765	20,120	20,120	20,120
Capital Outlay - Other Than Equipment	7,755	51,167	51,167	51,167
Capital Outlay - Equipment	18,769	0	0	0
Subsidies, Loans & Grants	4,472,687	3,772,890	3,772,890	3,772,890
Totals	7,655,608	8,035,478	8,247,182	8,035,478
<u>To Be Funded As Follows:</u>				
State Appropriations	3,041,179	2,969,179	3,180,883	2,969,179
State Support Special Funds	0	300,000	300,000	300,000
Federal Funds	4,066,786	2,941,790	2,941,790	2,941,790
Tuition	149,116	110,374	110,374	110,374
Other Special Funds	398,527	1,714,135	1,714,135	1,714,135
Totals	7,655,608	8,035,478	8,247,182	8,035,478
<u>Summary Of Headcounts</u>				
Permanent Full-Time	19	27	27	27
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	19	27	27	27
<u>Summary Of Funding</u>				
General Funds	3,041,179	2,969,179	3,180,883	2,969,179
State Support Funds	0	300,000	300,000	300,000
Special Funds	4,614,429	4,766,299	4,766,299	4,766,299
Totals	7,655,608	8,035,478	8,247,182	8,035,478

Agency Description and Programs

The School of Population Health, only 3 of its kind across the country, provides world-class graduate training. The school aims to educate and train leaders at all levels preparing to transform healthcare delivery and the health of Mississippians by developing an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals in the rapidly changing healthcare environment. To conduct pioneering population-based research and provide high-quality, value-driven, patient-centered care delivered in an increasingly complex healthcare system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	3,588,822	5,284,872	5,496,576	5,284,872
2. Academic Support				
Total Funds	0	814,957	814,957	814,957
3. Research				
Total Funds	4,066,786	1,935,649	1,935,649	1,935,649