

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,523,455	7,871,581	8,339,248	7,871,581
Travel	14,552	124,161	124,161	124,161
Contractual Services	107,706	318,090	318,090	318,090
Commodities	82,220	283,890	283,890	283,890
Capital Outlay - Other Than Equipment	305,792	150,557	150,557	150,557
Capital Outlay - Equipment	15,163	331,702	331,702	331,702
Subsidies, Loans & Grants	5,045,518	5,469,796	5,469,796	5,469,796
Totals	13,094,406	14,549,777	15,017,444	14,549,777
<u>To Be Funded As Follows:</u>				
State Appropriations	6,001,643	6,001,643	6,469,310	6,001,643
State Support Special Funds	536,024	536,020	536,020	536,020
Federal Funds	26,092	92,994	92,994	92,994
Tuition	6,529,564	7,919,120	7,919,120	7,919,120
Other Special Funds	1,083	0	0	0
Totals	13,094,406	14,549,777	15,017,444	14,549,777
<u>Summary Of Headcounts</u>				
Permanent Full-Time	64	69	69	69
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	64	69	69	69
<u>Summary Of Funding</u>				
General Funds	6,001,643	6,001,643	6,469,310	6,001,643
State Support Funds	536,024	536,020	536,020	536,020
Special Funds	6,556,739	8,012,114	8,012,114	8,012,114
Totals	13,094,406	14,549,777	15,017,444	14,549,777

Agency Description and Programs

The School of Health-Related Professions (SHRP) has high-quality degree programs that offer Baccalaureate programs, Certificate programs, Master’s programs, and Doctoral programs. The School is dedicated to improving lives by achieving the highest standards of performance in education, research, and healthcare; promoting the value of professionalism and lifelong learning among students, faculty, and staff; finding solutions to the challenges of health disparities in Mississippi; embracing diversity; recruiting and retaining high performing students and faculty and graduating outstanding healthcare professionals.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	13,003,025	14,423,224	14,890,891	14,423,224
2. Research				
Total Funds	0	6,702	6,702	6,702
3. Academic Support				
Total Funds	91,381	119,851	119,851	119,851