

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	353,476	539,210	571,487	543,368
Travel	35,088	35,088	35,088	35,088
Contractual Services	130,027	130,027	130,027	130,027
Commodities	120,480	54,059	54,059	54,059
Capital Outlay - Equipment	15,542	0	0	0
Subsidies, Loans & Grants	86,705	0	0	0
Totals	741,318	758,384	790,661	762,542
<u>To Be Funded As Follows:</u>				
State Appropriations	741,318	758,384	790,661	762,542
Totals	741,318	758,384	790,661	762,542
<u>Summary Of Headcounts</u>				
Permanent Full-Time	12	17	17	17
Part-Time	3			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	15	17	17	17
<u>Summary Of Funding</u>				
General Funds	741,318	758,384	790,661	762,542
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	741,318	758,384	790,661	762,542

Agency Description and Programs

The Stennis Institute of Government provides basic and applied research, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi, and promotes civic education and citizen involvement in the political process.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	741,318	758,384	790,661	762,542