

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	563,990	632,200	632,200	638,512
Travel	5,935	12,000	12,000	12,000
Contractual Services	32,498	28,832	50,400	30,400
Commodities	12,889	12,250	15,250	15,250
Capital Outlay - Equipment	650	2,150	30,344	30,344
Vehicles	0	32,762	0	0
Totals	615,962	720,194	740,194	726,506
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	157,414	161,965	141,936	141,936
State Appropriations	614,775	680,165	700,165	686,477
Judicial Performance Fund	5,738	20,000	30,000	30,000
Less: Est Cash Available	-161,965	-141,936	-131,907	-131,907
Totals	615,962	720,194	740,194	726,506
General Fund Lapse	80	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	5	5	5	5
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	5	5	5	5
<u>Summary Of Funding</u>				
General Funds	614,775	680,165	700,165	686,477
State Support Funds	0	0	0	0
Special Funds	1,187	40,029	40,029	40,029
Totals	615,962	720,194	740,194	726,506

Agency Description and Programs

The Commission on Judicial Performance (MCOJP) was established under Sections 9-19-1 through 9-19-31, Mississippi Code of 1972, to ensure that all state judges maintain a level of conduct mandated by the Mississippi Code of Judicial Conduct and the Constitution of the State of Mississippi. The Commission shall enforce the standards of judicial conduct, inquire into judicial disability and conduct, protect the public from judicial misconduct, and protect the judiciary from unfounded misconduct allegations.

1. Investigation and Prosecution

This program provides for the investigation and prosecution of judicial misconduct and disability complaints.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Investigation & Prosecution				
Total Funds	615,962	720,194	740,194	726,506