

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,597,791	9,908,558	10,976,312	9,654,538
Travel	29,945	131,966	131,966	131,966
Contractual Services	2,834,705	7,872,606	7,257,573	7,257,573
Commodities	501,889	522,943	522,943	522,943
Capital Outlay - Other Than Equipment	32,429	8,271,963	8,271,963	271,963
Capital Outlay - Equipment	217,628	232,125	321,679	232,125
Vehicles	0	131,741	131,741	131,741
Subsidies, Loans & Grants	2,482,043	6,702,542	5,506,272	5,506,272
Totals	14,696,430	33,774,444	33,120,449	23,709,121
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	9,410,699	11,027,291	6,089,960	6,089,960
State Appropriations	9,646,364	11,064,532	11,509,307	10,809,208
State Support Special Funds	1,639,394	8,098,770	8,000,000	0
Federal Funds	1,563,250	2,338,811	2,300,000	3,320,102
Archives & History Fund	2,506,075	3,500,000	3,500,000	3,500,000
Trust Funds	94,401	2,960,000	2,960,000	2,960,000
Specialty Car Tags	761,562	775,000	775,000	775,000
Miscellaneous Private Grants	101,976	100,000	100,000	100,000
Less: Est Cash Available	-11,027,291	-6,089,960	-2,113,818	-3,845,149
Totals	14,696,430	33,774,444	33,120,449	23,709,121
<u>Summary Of Headcounts</u>				
Permanent Full-Time	168	155	173	137
Part-Time	5			
Time-Limited Full-Time	8	10	10	9
Part-Time	0			
Totals	181	165	183	146
<u>Summary Of Funding</u>				
General Funds	9,646,364	11,064,532	11,509,307	10,809,208
State Support Funds	1,639,394	8,098,770	8,000,000	0
Special Funds	3,410,672	14,611,142	13,611,142	12,899,913
Totals	14,696,430	33,774,444	33,120,449	23,709,121

Agency Description and Programs

The Department of Archives and History functions as the State's official historical agency. The Department serves as a clearinghouse for varied historical matters, ranging from collecting all materials relating to the prehistory and history of Mississippi to protecting the state's landmarks under the Antiquities Law of Mississippi. In addition, the Department has been charged with various responsibilities regarding the investigation, preservation, and selective restoration of specific historic sites and duties relating to the operation of the Governor's Mansion.

1. Administration

This program oversees the finance office, development office, human resources office, information systems office, and operations offices.

2. Programs and Communication

This program promotes the understanding of Mississippi history through programs and exhibits that connect services and resources of the Department of Archives and History with the public.

3. Archives and Records Services

This program provides the mandate for the Archives and Library Division's selection, cataloging, and preservation of the state government's archival information and the responsibility for making this information accessible to the public and state government agencies. Records management administers the State Records Center, which houses temporary, inactive public records, and provides off-site storage of computer backup tapes for participating state agencies.

4. Museums

This program consists of the Manship House Museum, the Eudora Welty House and Garden, the curatorial function of the historic section of the Governor's Mansion, the Old Capitol Museum, the Museum of Mississippi History, and the Mississippi Civil Rights Museum, all in Jackson; the Grand Village of the Natchez Indians and Historic Jefferson College in Natchez; Winterville Mounds in Greenville; and the administration of collections, exhibits, educational programming and field services.

5. Historic Preservation

This program surveys and inventories cultural resources; maintains the Historic Resources Inventory database for cultural and historic resources; administers the Antiquities Law of Mississippi; conducts archaeological research and surveys on public lands; nominates properties to the National Register of Historic Places; performs cultural resources reviews; partners with organizations to acquire battlefield properties and other historically significant sites; manages the Certified Local Government, Community Heritage Preservation, Mississippi Landmark, and Historic Sites Preservation Grant Programs; researches and facilitates the ordering of appropriate State Historical Markers; administers the Abandoned Cemetery Program, and provides educational programs on historic preservation to the public.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
Summary By Program				
1. Administration				
Total Funds	3,117,875	4,781,231	4,778,731	4,573,054
2. Programs & Communication				
Total Funds	1,185,131	1,511,434	1,605,356	1,485,336
3. Archives & Records Services				
Total Funds	2,384,174	2,708,059	2,902,393	2,657,499
4. Museums				
Total Funds	5,310,953	17,648,373	17,904,892	9,064,155
5. Historic Preservation				
Total Funds	2,698,297	7,125,347	5,929,077	5,929,077