

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	755,554	902,044	1,023,275	811,965
Travel	7,276	40,000	40,000	40,000
Contractual Services	391,049	1,193,164	1,055,933	1,055,933
Commodities	19,082	129,500	124,500	124,500
Capital Outlay - Equipment	0	7,500	5,000	5,000
Subsidies, Loans & Grants	2,143,103	4,634,000	9,650,000	1,768,285
Totals	3,316,064	6,906,208	11,898,708	3,805,683
<u>To Be Funded As Follows:</u>				
State Appropriations	1,169,164	1,423,208	1,423,208	1,330,183
State Support Special Funds	490,000	4,490,000	9,490,000	1,490,000
Federal Funds	1,656,900	935,500	935,500	935,500
Whole Schs Grant-Hardin Fdn	0	50,000	50,000	50,000
South Arts Grant	0	7,500	0	0
Totals	3,316,064	6,906,208	11,898,708	3,805,683
<u>Summary Of Headcounts</u>				
Permanent Full-Time	10	10	11	10
Part-Time	0			
Time-Limited Full-Time	2	2	2	2
Part-Time	0			
Totals	12	12	13	12
<u>Summary Of Funding</u>				
General Funds	1,169,164	1,423,208	1,423,208	1,330,183
State Support Funds	490,000	4,490,000	9,490,000	1,490,000
Special Funds	1,656,900	993,000	985,500	985,500
Totals	3,316,064	6,906,208	11,898,708	3,805,683

Agency Description and Programs

The Arts Commission (MAC) was established under Section 39-11-1, Mississippi Code of 1972, to support and celebrate Mississippi's creative spirit by being a catalyst for the arts and creativity in the state. MAC provides grants and technical assistance to arts organizations, non-profit organizations, and local government entities engaged in arts programming. The agency also supports individual artists through grants and services. MAC also sponsors several special initiatives to increase the arts in K-12 education, assist local communities with using the arts as a tool for development and promote awareness of the state's rich artistic heritage.

1. Grants

This program matches Federal and State grants awarded to eligible arts and cultural organizations and schools. Fellowship support is provided to Mississippi artists based on peer panel evaluations of applications.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	2,487,048	5,179,656	8,924,036	2,854,263
2. Information & Technical Assistance				
Total Funds	829,016	1,726,552	2,974,672	951,420
