

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	164,801	595,717	595,717	595,717
Commodities	0	451,975	451,975	451,975
Subsidies, Loans & Grants	2,293,879,929	2,381,100,439	2,965,713,232	2,639,288,213
<b>Totals</b>	<b>2,294,044,730</b>	<b>2,382,148,131</b>	<b>2,966,760,924</b>	<b>2,640,335,905</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,048,932,533	2,117,035,934	2,721,648,727	2,395,223,708
State Support Special Funds	225,112,197	245,112,197	245,112,197	245,112,197
Public School Building Fund	20,000,000	20,000,000	0	0
<b>Totals</b>	<b>2,294,044,730</b>	<b>2,382,148,131</b>	<b>2,966,760,924</b>	<b>2,640,335,905</b>
General Fund Lapse	4,896,914	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	2,048,932,533	2,117,035,934	2,721,648,727	2,395,223,708
State Support Funds	225,112,197	245,112,197	245,112,197	245,112,197
Special Funds	20,000,000	20,000,000	0	0
<b>Totals</b>	<b>2,294,044,730</b>	<b>2,382,148,131</b>	<b>2,966,760,924</b>	<b>2,640,335,905</b>

**Agency Description and Programs**

The Mississippi Adequate Education Program (MAEP) is the primary funding source for school districts in the state. MAEP replaced the Minimum Education Program, which was repealed effective June 30, 2002. The primary funding component of the MAEP is the Base Student Cost. The calculation of the Base Student Cost considers the cost of funding a Level III accredited school district. Additional funding components include students determined to be at-risk, Add-On Programs, and a local contribution amount.

## 1. Basic Program

This program provides stable and sufficient funding to public school districts to provide a Level III accreditation or adequate education to every child. This funding is calculated using the base cost, which represents the current cost of providing a Level III accreditation times the average daily attendance (ADA).

## 2. Add-On Programs

This program, in addition to the Mississippi Adequate Education Program (MAEP) formula, provides the necessary funding for the Add-On Programs, which includes Special Education, Gifted Education, Vocational Education, Transportation, Alternative Schools, Extended School Year, Orthopedic and Aphasic, and Bus Driver Training.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Basic Program				
Total Funds	1,782,406,082	1,877,686,455	2,400,780,460	2,139,637,420
2. Add-On Programs				
Total Funds	511,638,648	504,461,676	565,980,464	500,698,485